



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
CPD Cross Program Funding Matrix  
PARKERSBURG, WV



Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Statutory/Reg Requirement for Obligations & Expenditures
Formula Programs								
Community Development Block Grant (CDBG)	Formula			\$317,093	\$152,411	\$0 (05/02/2012)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	Obligations: CDBG tracks funds associated with an activity rather than obligations.
		2011	\$953,888					Expenditures:
		2010	\$1,141,202					An entitlement must have no more than 1.5 times its annual award prior to the end of its grant year.
		2009	\$1,054,260					State CDBG requirement is for timely distribution of funds to local governments, not timely expenditure.
		Total:	\$3,149,350					Per CDBG regs, older funds are exhausted prior to spending new funding.
HOME Investment Partnerships Program (HOME)	Formula			\$142,867	\$223,824	2010 Funds to Commit by 07/31/2012 \$199,012  2007 Funds to Expend by 07/31/2012 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	Under 24 CFR 92.500(d)(1): Commitments:
		2011	\$437,582					within 2 years.
		2010	\$496,680					CHDO reservation:
		2009	\$498,423					within 2 years.
		Total:	\$1,432,685					Expenditures: within 5 years.
HERA/ARRA and One-time Funding								

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$282,146	\$4,585	\$0	Not Calculated	<ul style="list-style-type: none"> <li>* Public Facilities/ improvements</li> <li>* Housing/ Rehabilitation</li> <li>* Public Services (capped at 15%)</li> <li>* Economic Development</li> <li>* Acquisition/ Clearance</li> <li>* Administration/ Planning (Capped at 10%)</li> </ul>	Under ARRA: Obligations: CDBG tracks funds associated with an activity rather than obligations. Expenditures: 100% by 09/30/12.
Total				\$464,544	\$376,235	\$199,012		
Section 108 Loan	Max Sec 108 Commitment:  \$4,769,440		Outstanding Loan Balance \$1,931,000  Untapped Loan Commitment \$0		Current Borrowing Capacity:  \$2,838,440		<ul style="list-style-type: none"> <li>* Eco. dev. activities eligible under CDBG</li> <li>* Rehab of publicly owned real property</li> <li>* Many more</li> </ul>	Grantee can borrow up to 5 times annual CDBG award. Loan repayment period of up to 20 years.

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